## CITY of ALTUS Budget Amendment FY 2024-2025 GENERAL FUND 01

BA# 25-16

						Amount of	
Number         Number         Fund/Dept         Description         Amendment         (Decrease)         Amendment           01         4-02-5480         General         Opioid Settlement Revenue         -         52,000.00         52,000.00           Appropriations           Amount of Balance         Amendment         Balance         Amendment         Balance           Fund         Account         Before         Increase         After           Number         Number         Fund/Dept         Description         Amendment         (Decrease)         Amendment					Balance	Amendment	Balance
	Fund	Account			Before	Increase	After
Appropriations           Amount of           Balance         Amendment         Balance           Fund         Account         Before         Increase         After           Number         Number         Fund/Dept         Description         Amendment         (Decrease)         Amendment	Number	Number	Fund/Dept	Description	Amendment	(Decrease)	Amendment
Appropriations           Amount of Balance           Fund         Account         Before         Increase         After           Number         Number         Fund/Dept         Description         Amendment         (Decrease)         Amendment	01	4-02-5480	General	Opioid Settlement Revenue		52,000.00	52,000.00
Fund Account Before Increase After Number Number Fund/Dept Description Amendment (Decrease) Amendment						52,000.00	
Number Number Fund/Dept Description Amendment (Decrease) Amendment				Appropriations			
Tumor Tumor				Appropriations	Balance	Amount of	Balance
01 01-5-02-5480.000 General Opioid Settlement Expense - 52,000.00 52,000.00	Fund	Account		Appropriations		Amount of Amendment	
			Fund/Dept		Before	Amount of Amendment Increase	After

11

Approved:

Attest:

Mayor

Approved by the Altus City Council on 1st Day of October, 2024

City Clerk

32,000.00

32,000.00

Expenses

Expenses

## CITY of ALTUS Budget Amendment FY 2024-2025 ALTUS MUNICIPAL AUTHORITY FUND 53

BA# 25-17

			Estimated	Revenue or Fund Bal	lance		
Fund Number	Account Number	Fund/Dept		Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
53	4-95-9900	AMA	Fund Balance		4,469,067.09	69,000.00	4,538,067.09
					_	69,000.00	
				Appropriations			
					Balance	Amount of Amendment	Balance
Fund	Account				Before	Increase	After
Number	Number	Fund/Dept		Description	Amendment	(Decrease)	Amendment
53	5-22-5404.121	AMA	Transformers		595,634.00	69,000.00	664,634.00
Approved:	i by the Altus Municip 1st Day of October, 2		To appropr	riate Funds for a Purchase (M)	let from 1994 pat needs	to be Re-encumber	red in FY 25
Attest:	Chairman			TUS/	EL		

## CITY of ALTUS Budget Amendment FY 2024-2025 EMERGENCY MEDICAL SERVICES FUND 11

BA# 25-18

Fund Number	Account Number	Fund/Dept	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
11	4-39-3102	EMS	GEMT Proceeds	-	350,000.00	350,000.00
					350,000.00	
			Appropriations		Amount of	
Fund Number	Account Number	Fund/Dept	Appropriations	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment

Approved by the Altus City Council on 1st Day of October, 2024

To Account for GEMT ambulance payments and associated expenses.

Approved:

Mayor

Attest:

City Clerk