

CITY of ALTUS
Budget Amendment FY 2024-2025
GENERAL FUND 01

BA# 25-16

Estimated Revenue or Fund Balance

Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
01	4-02-5480	General	Opioid Settlement Revenue	-	52,000.00	52,000.00
					<u>52,000.00</u>	

Appropriations

Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
01	01-5-02-5480.000	General	Opioid Settlement Expense	-	52,000.00	52,000.00
					<u>52,000.00</u>	

Approved by the Altus City Council on
1st Day of October, 2024

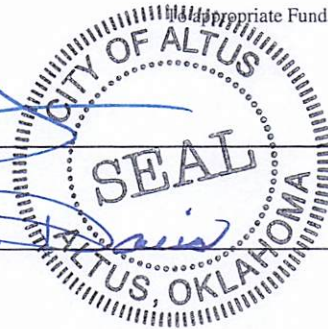
to appropriate Funds for the Opioid Settlement Revenue and Expenses

Approved:

Mayor

Attest:

City Clerk



CITY of ALTUS
Budget Amendment FY 2024-2025
ALTUS MUNICIPAL AUTHORITY FUND 53

BA# 25-17

Estimated Revenue or Fund Balance

Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
53	4-95-9900	AMA	Fund Balance	4,469,067.09	69,000.00	4,538,067.09
				<u>69,000.00</u>		

Appropriations

Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
53	5-22-5404.121	AMA	Transformers	595,634.00	69,000.00	664,634.00
				<u>69,000.00</u>		

Approved by the Altus Municipal Authority on
1st Day of October, 2024

To appropriate Funds for a Purchase ~~over~~ from FY 24 that needs to be Re-encumbered in FY 25

Approved:

Chairman

Attest:

Secretary



CITY of ALTUS
Budget Amendment FY 2024-2025
EMERGENCY MEDICAL SERVICES FUND 11

BA# 25-18

Estimated Revenue or Fund Balance

Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
11	4-39-3102	EMS	GEMT Proceeds	-	350,000.00	350,000.00
					<u>350,000.00</u>	


Appropriations

Fund Number	Account Number	Fund/Dept	Description	Balance	Amount of	Balance
				Before Amendment	Amendment Increase (Decrease)	After Amendment
11	5-39-5310.200	EMS	GEMT Cost Payments	-	350,000.00	350,000.00
					<u>350,000.00</u>	

Approved by the Altus City Council on
1st Day of October, 2024

To Account for GEMT ambulance payments and associated expenses.

Approved:



Mayor

Attest:



City Clerk

